

**Adopted Budget for
Date Adopted by Board:**

**BLOOMBURG ISD
August 23, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$533,445
5800	State Program Revenues	\$2,180,963
	Total Revenues	\$2,714,408

Expenditures:		
11	Instruction	\$1,465,016
12	Instructional Resources, Media Services	\$61,768
13	Curriculum Development & Staff Development	\$4,000
21	Instructional Leadership	\$0
23	School Leadership	\$219,264
31	Guidance & Counseling, Evaluation	\$60,239
32	Social Work Services	\$0
33	Health Services	\$4,371
34	Student Transportation	\$71,031
35	Food Services	\$5,000
36	Co-curricular/ Extra-curricular Activities	\$125,503
41	General Administration	\$366,200
51	Plant Maintenance & Operations	\$262,529
52	Security and Monitoring	\$700
53	Data Processing	\$3,785
61	Community Service	\$0
71	Debt Service	\$23,002
81	Facilities Acquisition and Construction	\$42,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$2,714,408.00
	Difference in Revenue/Expenditures	\$0.00